

Project Budget

INCOME

Support

Government Grants	\$	
Foundations	\$	
Corporations	\$	
United Way or other federated campaigns	\$	
Individuals contributions	\$	
Fundraising events and products	\$	
Membership income	\$	
In-kind support	\$	
Investment income	\$	

Revenue

Government contracts	\$	
Earned income	\$	
Other (specify)	\$	

Total Income \$ _____

Expenses

	<u>Amount</u>	% FT/PT
Salaries and wages (breakdown by individual position and indicate full or part time)	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____

SUBTOTAL \$ _____

Insurance, benefits and other related taxes	\$	
Consultants and professional fees	\$	
Travel	\$	
Equipment	\$	
Supplies	\$	
Printing and copying	\$	
Telephone and fax	\$	
Postage and delivery	\$	
Rent and utilities	\$	
In-kind expenses	\$	
Depreciation	\$	
Other (specify)	\$	

Total Expense \$ _____

Difference (Income less Expense) \$ _____